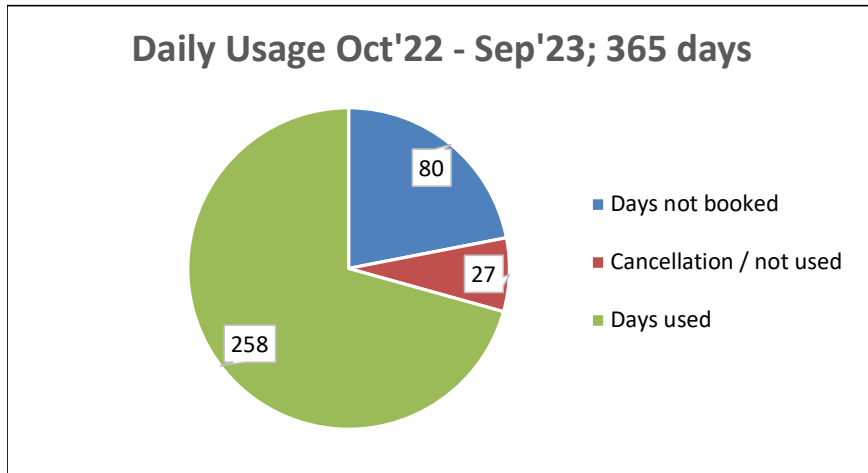
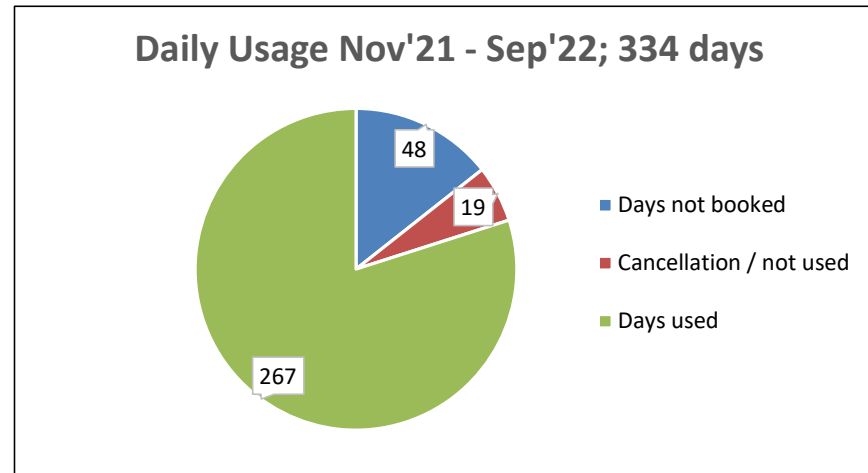


### This Financial Year, Oct 2022/ Sep 2023

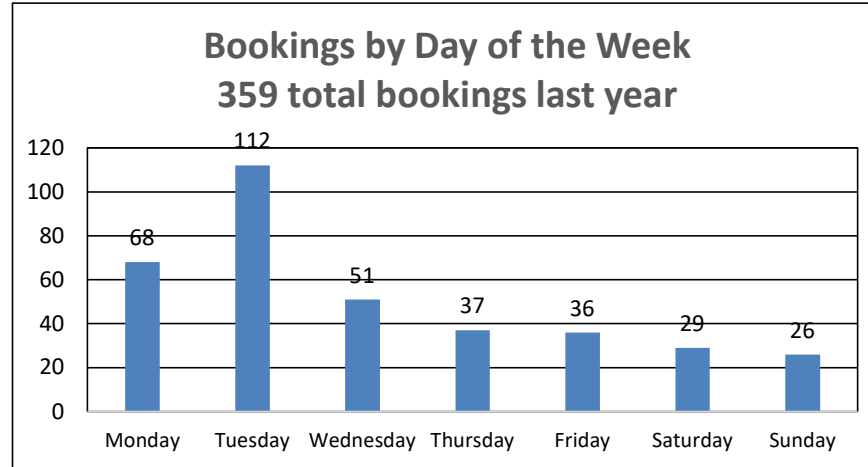
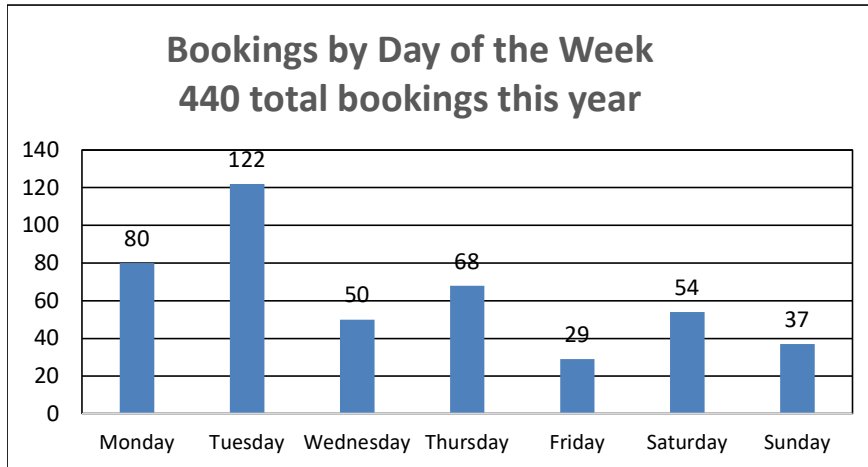


### Last Financial Year, 2021/2022



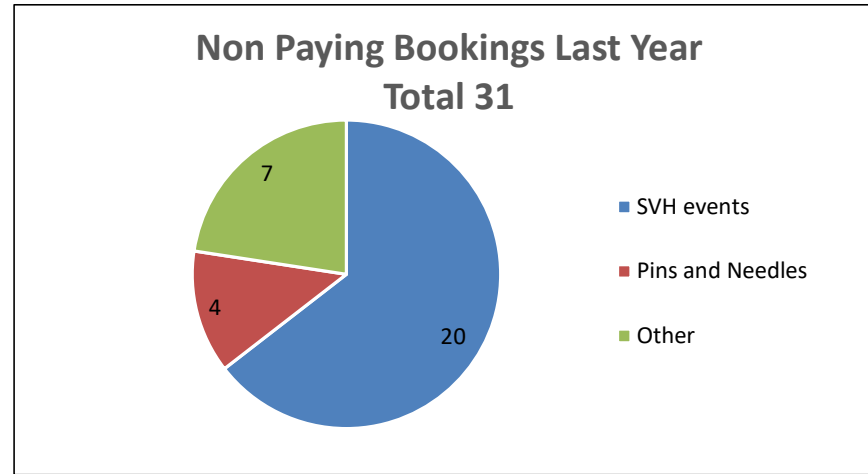
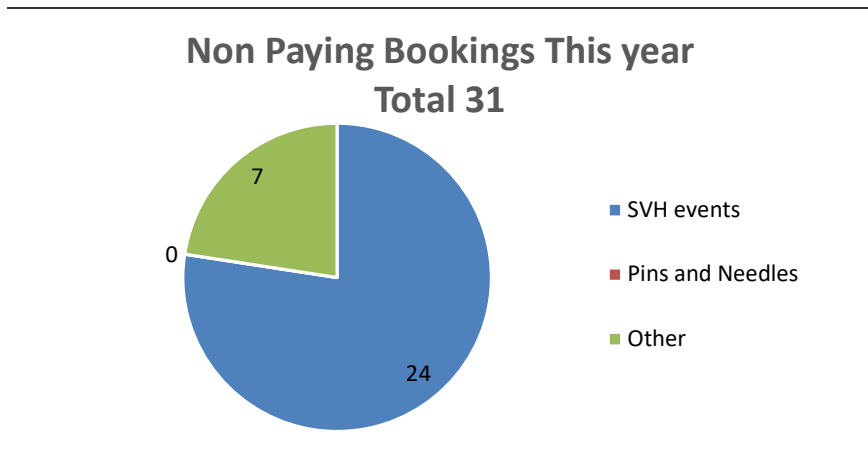
**Daily hall usage has gone down slightly compared with last year**  
**More cancellations this year resulting in days not used**

Last years report only covered 11 months to bring it in line with the Treasurers financial year, ending Sept 2022.  
The hall is in use nearly 70% of days in the year



**Regular mid-week bookings provide 64% of overall hire income.**

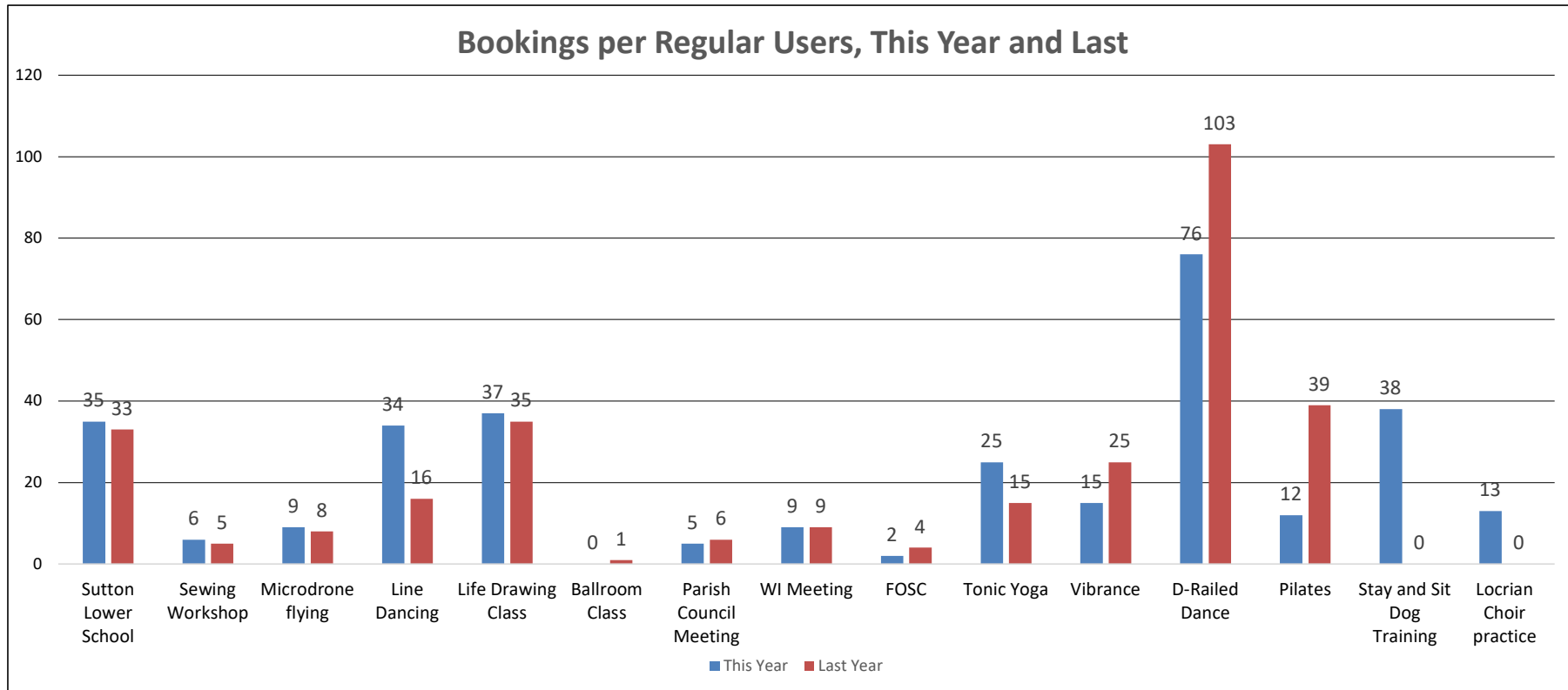
Weekends are 20% of bookings but yield 36% of income due to higher non-resident rate



**Number of non-paying events same as last year; mainly SVH Events, includes coffee mornings, events, meetings & work parties**

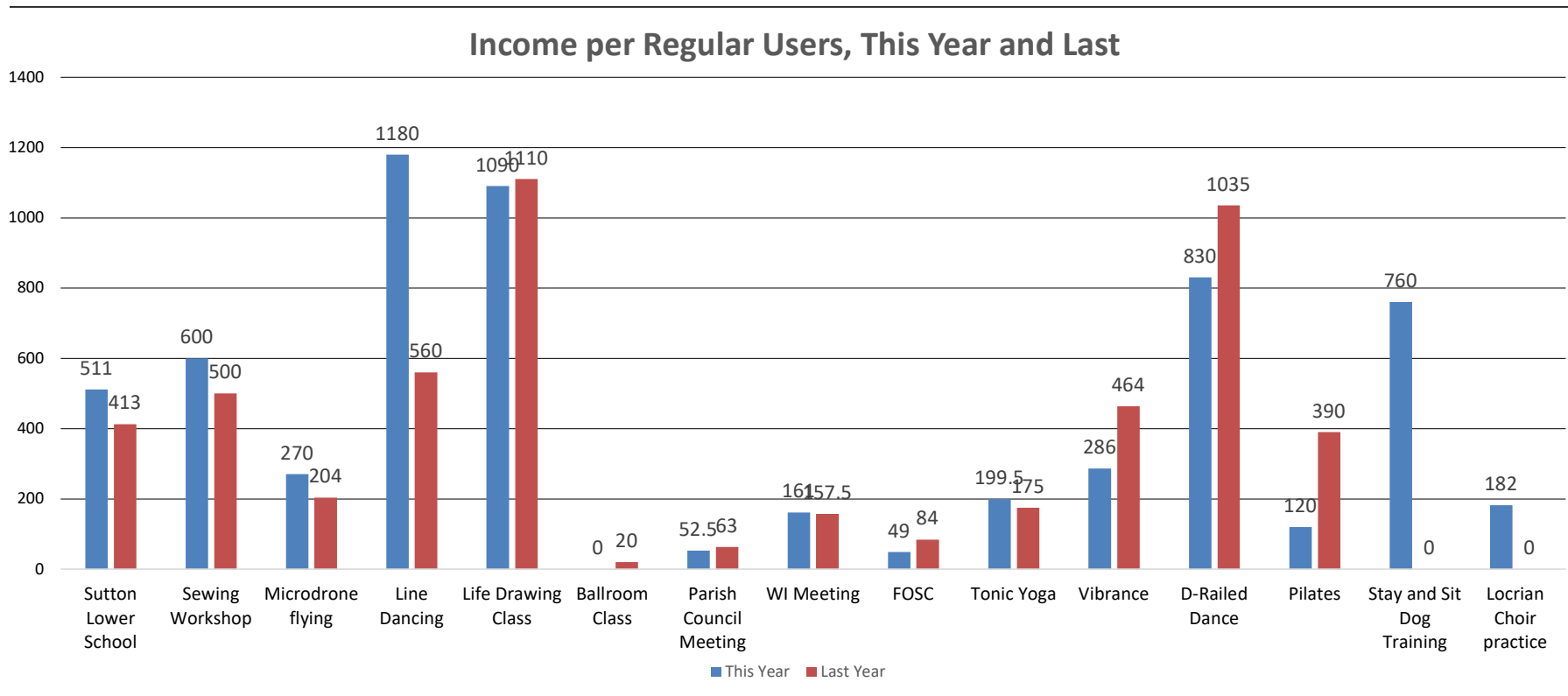
Only 4 fund raising events held (Mark Carey, Folk, duck race, Jazz) & 6 coffee mornings

Other users include Wildlife group, Drunk & Disorderly, Coronation party



**Two new regular users; Stay and Sit Dog Training and Locrian Choir.**

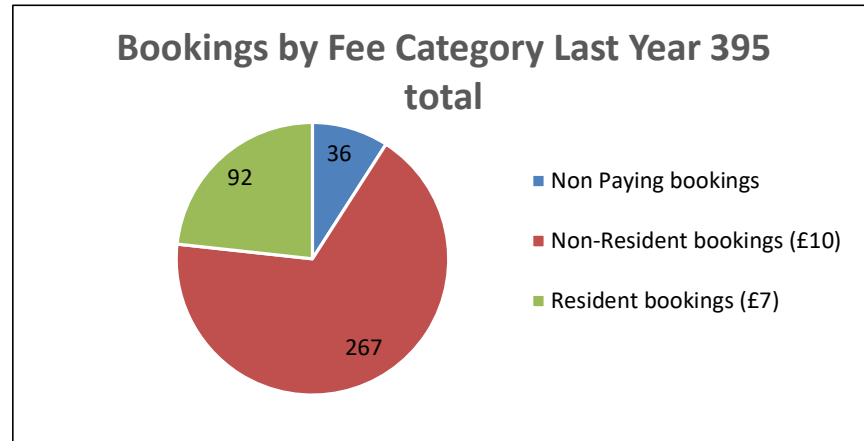
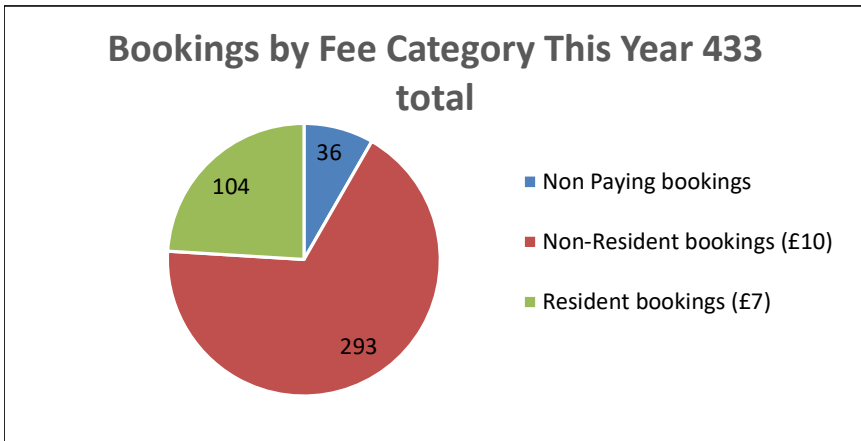
Of the regular users only the Pilates Class has stopped this year, & Tonic Yoga doesn't have a regular day. Ballroom stopped last year Line Dancing and Dog Training have the biggest increases in bookings; Dancing started mid last year and Dog Training new this year D-Railed Dance has the biggest decrease in sessions; stopped Thursday sessions and recently Tuesday morning sessions



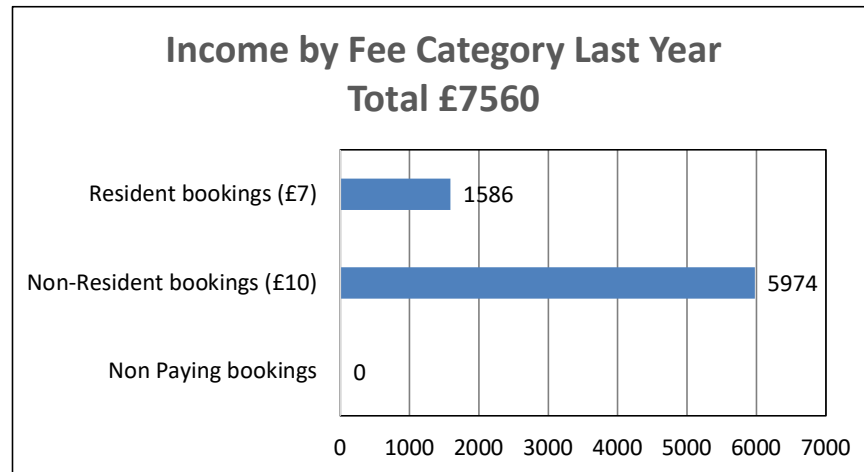
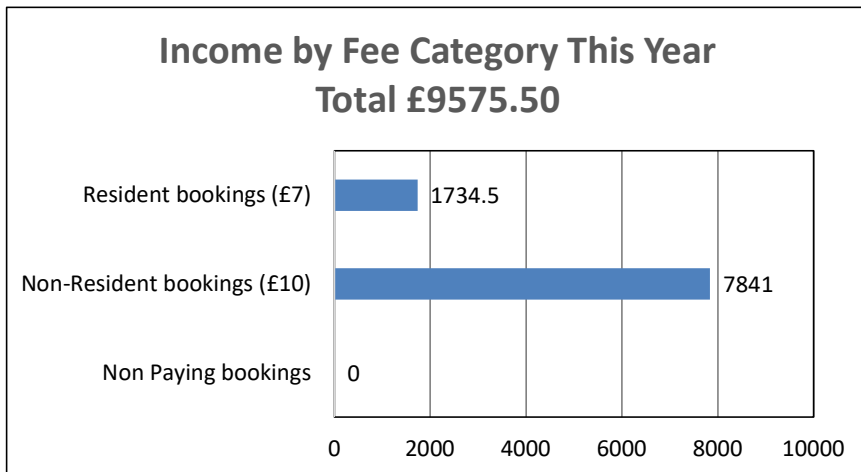
**Four regular users contributed nearly 75% of regular user income; Life Drawing, D-Railed Dance, Line Dancing and Dog Training**

Largest increase in income was from the Dog Training and it has only been going 7 months

Line Dancing had the greatest increase in income of existing users



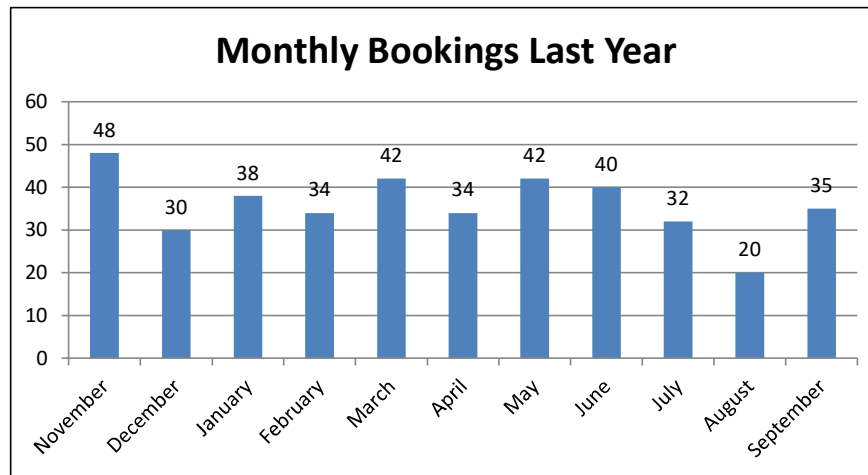
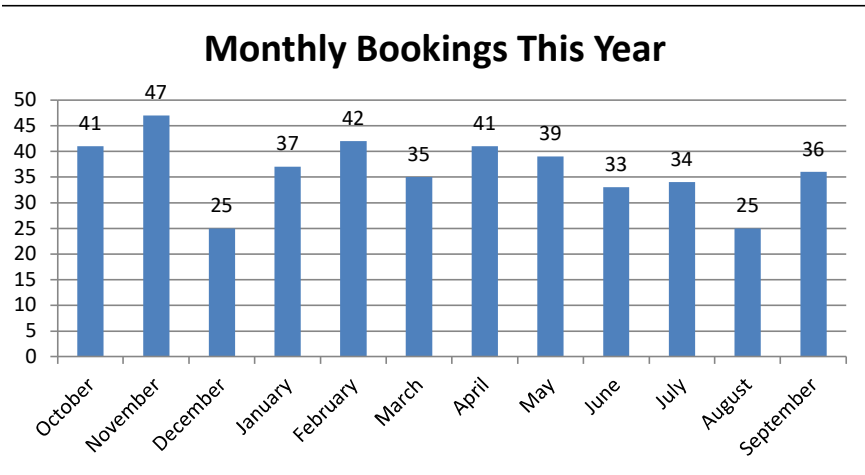
The split according to residency is much the same as last year



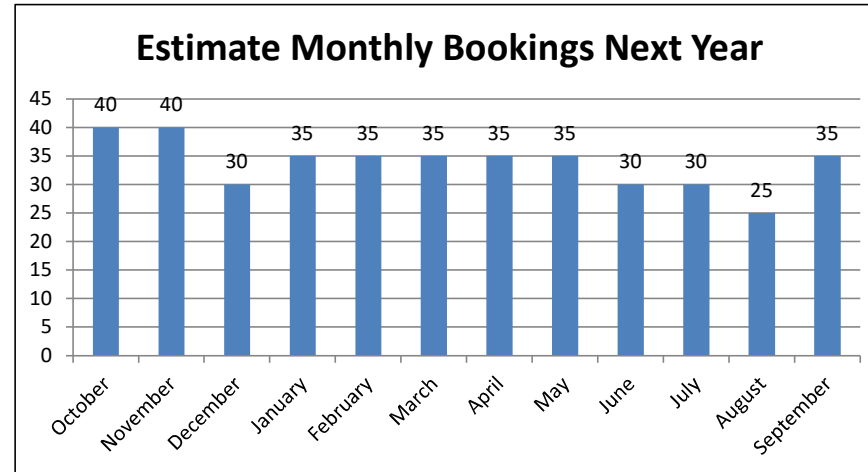
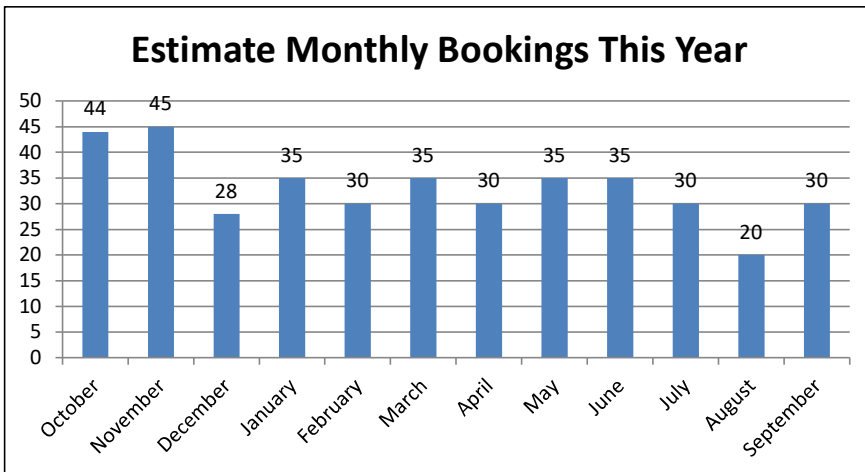
**Income from hall letting has increased by 26% over last year**

Most of the income (79%) from hiring has come from non-residents, same as last year

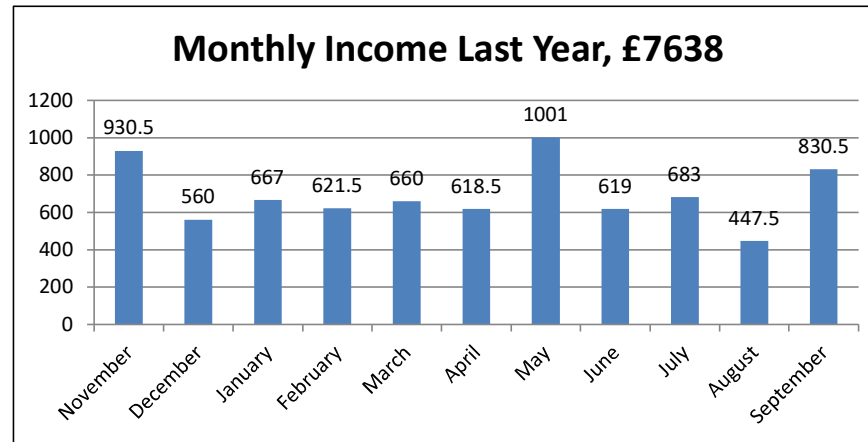
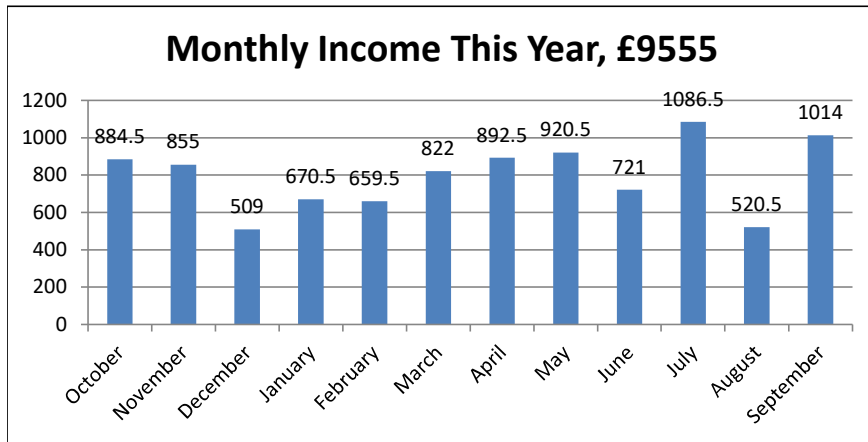
Feedback indicates hirers like the hall and we are seeing quite a few repeat individual bookings.



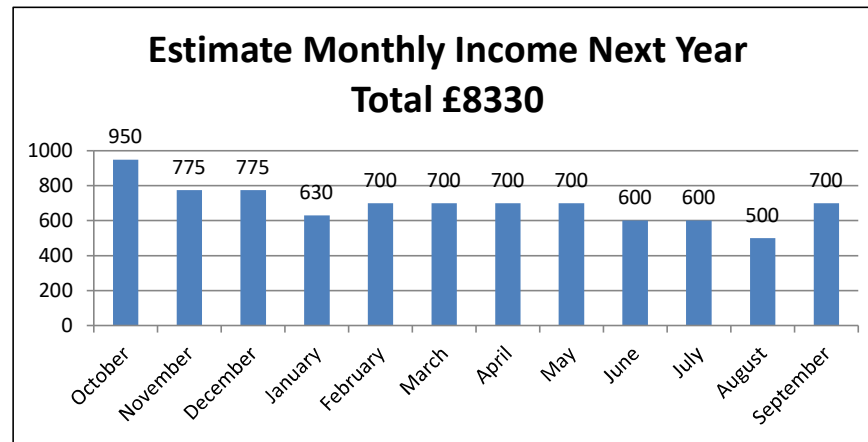
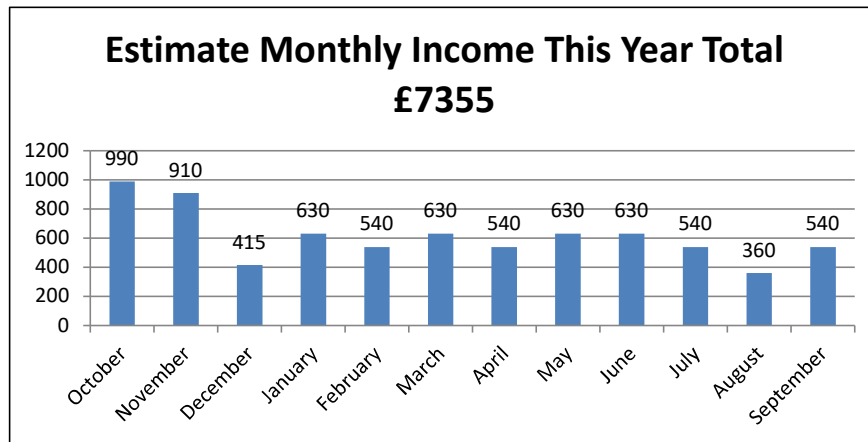
Bookings in February and April were better this year, whereas March and June were worse



Pattern of estimated bookings for this year was good but average actual bookings were higher  
 Pattern of estimated bookings for next year has been adjusted accordingly



July was the highest income month despite moderate bookings because the average booking time was 3.3 hours  
 November had the highest number of bookings, but moderate income because the average booking was only 2.1 hours



**Hire income this year of £9555 was £2200 more than estimated, and £1917 more than last year.**

**Estimated income from lettings next year could be around £8330**

This takes into account hire rate increases to £8 and £11 from February 1st 2024

Assuming bookings remain more or less as they are