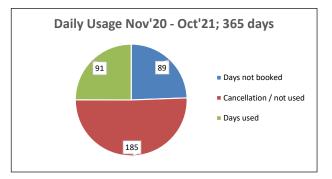
Sutton Village Hall Lettings Annual Report 2021/2022

This Financial Year, Nov 2021/ Sep 2022

Daily Usage Nov'21 - Sep'22; 334 days Days not booked Cancellation / not used Days used

Last Financial Year, 2020/2021

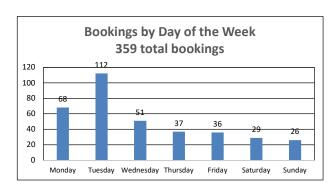


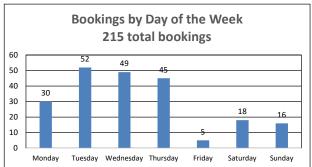
This years report covers 11 months to bring it in line with the Treasurers financial year, ending Sept 2022.

Daily hall usage has rocketed compared with last year with easing of Covid restrictions

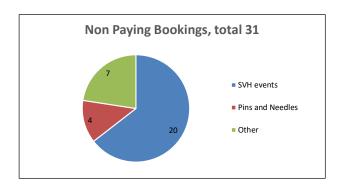
The hall is in use nearly 80% of days in the year

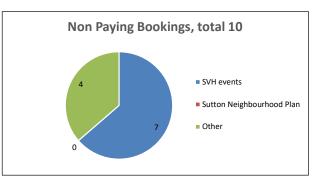
Fewer cancellations again this year





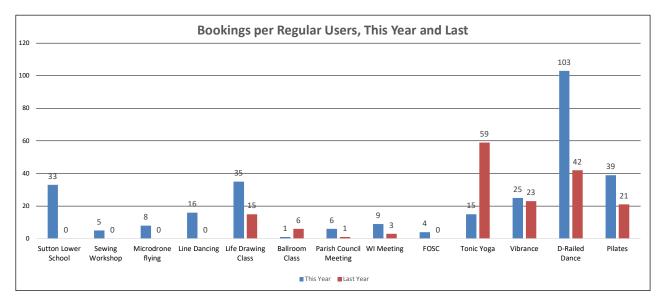
Regular bookings mid-week are our main income, but weekend income still high from non-resident rate





Number of non-paying events tripled, but mainly SVH Events, includes coffee mornings, events, meetings & work parties
Only 4 fund raising events held (Cyber talk, Folk, Hotbuckle, duck race) & 3 coffee mornings
Other includes Wildlife group, Drunk & Disorderly, Scouts & Guides, Queens Platinum Jubilee

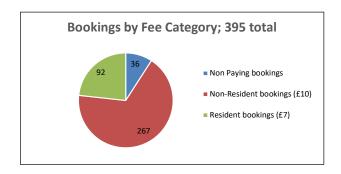
Sutton Village Hall Lettings Annual Report 2021/2022

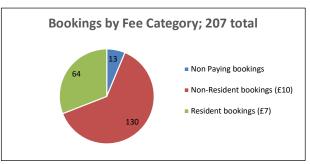


Three new regular users; Sewing workshop, Microdrone flying and Line dancing.

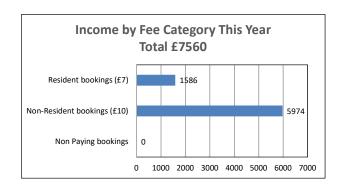
Of the regular users only the Ballroom Class has stopped this year

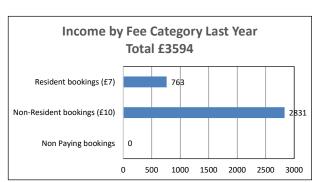
Five regular users contributed 70% of regular user income; Life Drawing, D-Railed Dance, Line Dancing, Sewing Group & Vibrance





Non-residents bookings increased again, now nearly 2/3rds of all bookings





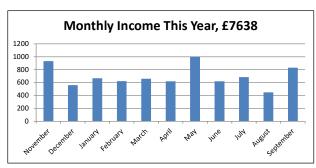
Income from hall letting has doubled this year for all categories

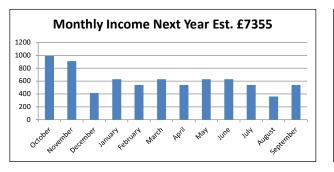
Most of the income (79%) from hiring has come from non-residents, same as last year Feedback indicates hirers like the hall and we are seeing quite a few repeat individual bookings.

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Income this year was £3000 more than estimated last year because of Covid easing.

Estimated income from lettings next year could be around £7355

Assuming bookings are not adversely affected by Covid

Assuming bookings remain as they are, and are less during school holidays

Assuming hire rates remain the same